

Chariho School District

2002-2003 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 42,882,721
Total District Enrollment*:	3,836
Total District Per Pupil:	\$ 11,179
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 40,393,212
In-District Enrollment:	3,783
In-District Per Pupil:	\$ 10,678
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 38,962,797
In-District Enrollment:	3,783
Adj. District Per Pupil:	\$ 10,299
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 42,882,721	\$ 9,056,789	\$ 88,314	\$ 330,137	\$ 1,991,305	\$ 90,875	\$ 31,325,300
% of Total Expenditures:	100.00%	21.12%	0.21%	0.77%	4.64%	0.21%	73.05%
Program Enrollment:		230.01	2.32	134.00	95.41	1.00	3,411.88
% Involvement:		6.00%	0.06%	3.49%	2.49%	0.03%	88.94%
Instruction							
Expenditures:	\$ 24,791,663	4,886,342	88,314	321,014	1,370,619	0	18,125,374
% of Total Expenditures:	57.81%	11.39%	0.21%	0.75%	3.20%	0.00%	42.27%
Instructional Support							
Expenditures:	\$ 4,322,514	1,310,388	0	3,898	316,269	0	2,691,959
% of Total Expenditures:	10.08%	3.06%	0.00%	0.01%	0.74%	0.00%	6.28%
Operations							
Expenditures:	\$ 7,130,547	370,550	0	2,828	130,190	0	6,626,979
% of Total Expenditures:	16.63%	0.86%	0.00%	0.01%	0.30%	0.00%	15.45%
Other Commitments							
Expenditures:	\$ 3,919,924	2,489,509	0	0	0	90,875	1,339,540
% of Total Expenditures:	9.14%	5.81%	0.00%	0.00%	0.00%	0.21%	3.12%
Leadership							
Expenditures:	\$ 2,718,073	0	0	2,397	174,227	0	2,541,448
% of Total Expenditures:	6.34%	0.00%	0.00%	0.01%	0.41%	0.00%	5.93%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.